

Exhibit No. 3938Amendments to House Bill No. 2 Date 3-18-11
3rd Reading Copy Bill No. HB 2

Requested by Senator Carol Williams

For the Senate Finance and Claims Committee

Prepared by Kris Wilkinson
March 17, 2011 (8:04am)

1. Page B-4, line 2.

Strike: "61,200,962 62,750,080" [general fund FY 12 FY 13]**Insert:** "61,452,320 63,001,438" [general fund FY 12 FY 13]**Strike:** "165,451,895 165,825,968" [federal special fund FY 12 FY 13]**Insert:** "165,943,980 166,308,288" [federal special fund FY 12 FY 13]

- END -

Explanation - DPHHS included reductions in the statutorily required plan to reduce base expenditures of general fund by 5% that the Joint Appropriation Subcommittee on Health and Human Services adopted. This amendment restores the 5% reductions for Medicaid personal assistance services by increasing general fund by \$251,358 each year of the biennium and increasing federal funds by \$492,085 in FY 2012 and \$482,320 in FY 2013 in the Senior and Long-term Care Division. The amendment restores the reduction of homemaker tasks for daily meal preparation affecting an estimated 979 individuals receiving Medicaid personal assistance services.